

July 12, 2022

Agenda #5

Agenda Action Report
Prepared for the
Cascade County Commission

ITEM: **Affirming the Allocation of ARPA Funds to the Specified Organizations**

INITIATED AND PRESENTED BY: **Phoebe P. Marcinek, Deputy County Attorney**

ACTION REQUESTED: **Approval of Resolution 22-49**

BACKGROUND:

The U.S. Congress passed, and President Biden signed into law, “The American Rescue Plan Act (ARPA)” on March 11, 2021, which included a direct allocation of funds to all counties, boroughs and parishes as well as all states and territories in the U.S. The Board of County Commissioners, following the guidance set by the U.S. Department of the Treasury, deemed the following projects as an appropriate and compliant use of the portion of Cascade County’s ARPA allocation. In total, the Commission determined that an allocation of \$13,347,995.46 of the County’s ARPA funds is an appropriate distribution for the projects listed below, subject to applicant and project compliance with all ARPA, state and county rules and regulations and further subject to all conditions imposed by Cascade County in conjunction with the ARPA funding award:

Application Number	Project Name	Applicant	Project Description / Notes	Total Funding Allocation from Cascade County
1-1	Big River Ruckus Event	Big River Ruckus Committee	Music Festival to attract tourists and locals. Cascade County would be a sponsor for 3 years	\$ 30,000.00
1-2	Radios for County First responders	Rural Fire Council	Purchase of 50 additional radios for rural Fire QRUs	\$ 37,500.00
1-3	Black Eagle Sewer Upgrades	Black Eagle Water and Sewer	Sewer upgrades throughout system. Replace illegally constructed multi house connection lines	\$ 989,480.00

Application Number	Project Name	Applicant	Project Description / Notes	Total Funding Allocation from Cascade County
1-4	Black Eagle Water system upgrades	Black Eagle Water and Sewer	Replace Various water main and compromised service lines throughout the area	\$ 1,383,870.00
1-5	Self-loader ambulance cot	GF Emergency Services	Install a self-loading cot system in one additional ambulance	\$ 46,661.44
1-7	Gore Hill Water Well and treatment upgrades	Gore Hill Water	Replace two failing wells, reline concrete storage tanks to eliminate water loss and improve water quality through prevention of the precipitation of calcium carbonate	\$ 277,250.00
1-9	Regina Apartments installation of baseboard heat	Opportunities Inc	Replace the old boiler system with base board zone heating which will also require brining the building up to code.	\$ 88,045.00
1-10	Simms Phase II	Simms Sewer District	Original application was fully funded by State ARPA funds. County is providing funding for contingency	\$ 95,000.00
1-12	Gallery expansion for new collection	CM Russell Museum	Build a new building to house the design Studio and administration offices so that those spaces can be remodeled to house a new collection. Need at least 400k	\$ 500,000.00
1-13	Alliance for Youth Roof	Alliance for Youth	Replace roof, contingency, shed, gutters and insulation	\$ 158,498.42
1-14	MRI Window replacement	McLaughlin Research Institute	Replacement of all exterior doors and windows with energy efficient ones.	\$ 150,000.00
1-16	CDL training program	GF College MSU	GFC MSU will stand up a CDL training program on campus in partnership with local businesses. The county will cover the cost of the simulator and some of the startup costs	\$ 388,875.00

Application Number	Project Name	Applicant	Project Description / Notes	Total Funding Allocation from Cascade County
1-17	Leveling Up Montana youth's Computer Science Skills	Ingenium	Teach Montana youth about Science, Technology, Engineering, Art and Math through game design, Computer Science and Entrepreneurship	\$ 30,000.00
1-18	Windy Acres	Windy Acres Water Users	Replace well damaged by earthquake	\$ 350,000.00
2-2	Vaughn Water & Sewer repairs and treatment upgrade	Vaughn Water & Sewer	Replace the deteriorated sewer lines, repair the bedding and sagging and add on to the existing treatment system to reduce Phosphorus.	\$ 254,647.50
2-3	Sun Prairie Water	Sun Prairie Water	Add new wells, upgrade the pump house, water lines, gate valves and install water meters	\$ 814,000.00
2-5	Two Buttes Water District distribution upgrade	Two Buttes Water District	Replace water distribution pumps, restore water system storage tank, replace control valves, and install strategic branch meters.	\$ 91,086.00
2-6	Housing for Medical Patients and Families	GF Legacy Foundation	Replacement revenue for fund raisers canceled during Covid	\$ 275,892.00
2-8	Curb Stop Repair Project	Stockett Water & Sewer	Curb stops are damaged and need to be replaced	\$ 14,616.50
2-9	Storage Tank Overflow Repair	Stockett Water & Sewer	Storage tank overflow repair project	\$ 6,475.00
2-10	Well Pump Repair	Stockett Water & Sewer	The pump will be replaced along with top 8' of casing as well as lightening protection added to pump.	\$ 21,002.00
2-11	Chlorinator Building and Fencing Project	Stockett Water & Sewer	Replacement of Chlorinator Building and addition of security fence	\$ 19,153.20
2-12	Replace UV lights and sleeves – Sewage disinfectant system	Stockett Water & Sewer	Replace UV lights and sleeves – sewage disinfectant system	\$ 1,630.26