



CASCADE COUNTY WORK SESSION

Courthouse Annex- Room 111
(406) 454-6810 Telephone, (406) 454-6945 Fax
Friday – November 7, 2014 - 2:00 p.m.

CONSENT AGENDA:

Resolution 14-105: Aging Services Budget Appropriation to establish budget for FY2015 Medicaid Funding reimbursement in ADRC No Wrong Door program. Total Amount: \$1,500.00

Resolution 14-125: Clerk of Court Budget Appropriation to supply support transfer from General Fund to Clerk of Court Fund Negative Equity in FY2014. Total Amount: \$117,333.00

Resolution 14-126: Public Works Budget Appropriation to supply support transfer from General Fund to Cap Imp Fund Negative Equity in FY2014. Total Amount: \$251,656.00

City-County Health Department

Resolution 14-106: Budget Appropriation to match funds in MCH Block Grant. Total Amount: \$63,072.00

Resolution 14-107: Budget Appropriation of Montana Asthma Control Program FY2014 rollover funds. Total Amount: \$6,337.00

Resolution 14-108: Budget Appropriation of MIECHV ID Program FY2014 rollover funds. Total Amount: \$5,361.00

Resolution 14-109: Budget Appropriation of funds from donations received in FY2014 and anticipated revenue in FY 2015 in Safe Kids, Safe Cars Program. Total Amount: \$600.00

Resolution 14-110: Budget Appropriation of Buckle Up Montana Program FY2014 rollover funds. Total Amount: \$27,309.00

Resolution 14-111: Budget Appropriation of funds from Public Health Emergency Preparedness Program FY2014 rollover. Total Amount: \$111,830.00

Resolution 14-112: Budget Appropriation of funds; move within PHEP Preparedness Program rollover funds. Total Amount: N/A (see resolution 14-113).

Resolution 14-113: Budget Appropriation of excess carryover funds to Public Health Emergency Preparedness Program. Total Amount: \$7,040.00

Resolution 14-114: Budget Appropriation of funds from Montana Cancer Control (MCCP) - Accreditation Program FY2014 carryover. Total Amount: \$14,274.00

Resolution 14-115: Budget Appropriation of funds from MCCP FY2014 rollover to MCCP Accreditation Program. Total Amount: N/A (see resolution 14-116).

Resolution 14-116: Budget Appropriation of funds from MCCP - Accreditation Program FY2014 rollover. Total Amount: \$6,342.00

Resolution 14-117: Budget Appropriation of Institutional Controls - Neihart Superfund, FY2014 rollover. Total Amount: \$130,777.00

Resolution 14-118: Budget Appropriation of funds from WIC FY2014 rollover. Total Amount: \$147,368.00

Resolution 14-119: Budget Appropriation MIECHV - Expansion Program FY2014 rollover funds. Total Amount: \$236,500.00

Resolution 14-120: Budget Appropriation to correct discrepancy found in FY2014 budget in FAS NM Program. Total Amount: \$28,155.00

Resolution 14-121: Budget Appropriation of FAS NM Program FY2014 rollover funds. Total Amount: \$81,640.00

Resolution 14-122: Budget Appropriation of Immunizations Program FY2014 rollover funds. Total Amount: \$21,631.00

Resolution 14-123: Budget Appropriation of Immunizations Billings Program FY2014 rollover funds. Total Amount: \$6,300.00

Resolution 14-124: Budget Appropriation of HIV Prevention FY2014 rollover funds. Total Amount: \$9,865.00

Resolution 14-127: Budget Appropriation to supply support transfer from General Fund to Clinic Cap. Imp. Fund Negative Equity FY2014. Total Amount: \$17,582.00

Resolution 14-128: Budget Appropriation to supply support transfer from General Fund to Health Clinic Fund Negative Equity FY2014. Total Amount: \$204,660.00