



Cascade County Compensation Board Agenda
May 29, 2019 – 9:00 a.m.
Commission Chambers

Citizen Members

Ted Lewis, term ends June 2021
Jean Faure, term ends June 2019
Anne Martinez, term ends June 2020

County Commissioners

Jane Weber
Joe Briggs
Jim Larson

Other Elected Officials

Josh Racki, County Attorney
Diane Heikkila, Treasurer
Faye McWilliams, Clerk of Court
Jesse Slaughter, Sheriff

1. Welcome, Introductions, nomination of a meeting chairperson Joe Briggs, Commission Chair
2. Introduction of the Compensation Board members & Elected Officials Meeting Chairperson
3. Review of Compensation Board Role (MCA 7-4-2503) History of Compensation Board decisions/COLA rates Joe Briggs
4. Salary Statistics and Collective Bargaining Decisions Jeff Mora, HR Director
 - Review of Longevity Structure for Sheriff's Deputies
 - County costs due to Health Premium Contributions
 - Increased costs due to Collective Bargaining Agreements
 - Increased costs of non-union employees at 2.4% COLA
5. FY 2020 Budget Projections/Status Mary Embleton, Budget Officer
 - Budget Projections
 - Impact of the Calumet Protest
 - INTERCAP loans for Courthouse Roof and Grandstands
 - Questions from Compensation Board
6. COLA Scenarios and Fiscal Implications Compensation Board/Mary Embleton
 - Calculator of added costs for deputies/elected officials
 - Calculator of added costs for non-union employees
7. Motion for Compensation Board Recommendation Compensation Board
8. Thank you to Compensation Board for their service Joe Briggs, Commission Chair
9. Motion for Adjournment