

NOTICE TO TAXPAYERS
Fiscal Year 2019 Proposed Budget Hearing

NOTICE IS HEREBY GIVEN that the Board of County Commissioners of Cascade County, Montana, has completed the proposed Budget for Cascade County, Montana for the Fiscal Year 2018-2019 and said budget has been placed on file in the Commission County office and is open for inspection, effective Tuesday, August 28, 2018.

The Public Hearing will be on Tuesday, September 4, 2018 at 9:30 a.m. prior to the time of fixing tax levies and setting a final budget for Fiscal year 2018-2019. The public hearing is for all funds, including, but not limited to:

County-Wide Mill Levied Funds
County Road & Reserves Mill Levied Funds
County Rural Mill Levied Funds
Permissive Medical Levied Funds
Sheriff Retirement System Mills
Lighting Maintenance Districts

The Board of County Commissioners will meet on Tuesday, September 4, 2018 at 9:30 a.m. in the Commission Chambers, Room 111, Courthouse Annex, 325 Second Avenue North, Great Falls, Montana at which time any taxpayer may appear and be heard for or against any part of said budget.

BOARD OF COUNTY COMMISSIONERS
CASCADE COUNTY, MONTANA

Jane Weber, Chairman
Joe Briggs, Commissioner
James L. Larson, Commissioner

(3117284) 8/26, 9/2

MNAXLP

September 4, 2018

Agenda #1

Agenda Action Report
Prepared for the
Cascade County Commission

ITEM: Resolution 18-68
Adoption of FY2019 Budget
and Setting Mill Levies

INITIATED AND PRESENTED BY: Mary K. Embleton, Budget Officer

ACTION REQUESTED: Approval of Resolution 18-68

BACKGROUND: In March of 2018, Elected Officials and Department Heads of Cascade County began working on the FY 2019 Budget. On June 11, 2018, a preliminary budget was submitted to the Clerk & Recorder. On June 26, 2018, the Commission approved Resolution 18-57 Adopting a Tentative Interim Operating Budget effective July 1, 2018. Cascade County received the final Certified Taxable Values from the Department of Revenue on August 3, 2018. Pursuant to MCA § 7-6-4020, the Board of County Commissioners of Cascade County, Montana has prepared a preliminary annual operating budget for all operational funds of Cascade County totaling \$77,007,985. Pursuant to MCA § 7-6-4021, the Board of Cascade County Commissioners did cause a notice of a public hearing on the preliminary budget to be published in the *Great Falls Tribune*, the official newspaper of the County which specified that the budget was on file and open for inspection in the office of the County Commissioners beginning on Tuesday, August 28, 2018, and that the Board would meet on Tuesday, September 4, 2018 for the purpose of fixing the final budget, and that any taxpayer could appear and be heard for or against any part of said budget. The Proposed Budget is in balance in compliance with MCA § 7-6-4034.

RECOMMENDATION: Approval of Resolution 18-68

TWO MOTIONS PROVIDED FOR CONSIDERATION:

MOTION TO APPROVE:

Madam Chair, I move that the Commission approve Resolution 18-68 Adopting a Budget for Fiscal Year 2018-2019 for the County of Cascade Montana.

MOTION TO DISAPPROVE:

Madam Chair, I move that the Commission disapprove Resolution 18-68 Adopting a Budget for Fiscal Year 2018-2019 for the County of Cascade Montana.

**BEFORE THE BOARD OF COUNTY COMMISSIONERS
CASCADE COUNTY, MONTANA**

**IN THE MATTER OF ADOPTING
A BUDGET FOR FISCAL YEAR 2018-2019**

RESOLUTION 18-68

WHEREAS, pursuant to MCA § 7-6-4020, the Board of County Commissioners of Cascade County, Montana has prepared a preliminary annual operating budget;

WHEREAS, pursuant to MCA § 7-6-4021, the Board of Cascade County Commissioners did cause a notice of a public hearing on the preliminary budget to be published in the *Great Falls Tribune*, the official newspaper of the County, and has subsequently held a public hearing on the proposed budget of Cascade County for Fiscal Year 2018/2019 as required by law; and

WHEREAS, the said notice of completion of the Preliminary Budget as duly published in the *Great Falls Tribune*, specified that the budget was on file and open for inspection in the office of the County Commissioners beginning on Tuesday, August 28, 2018, and that the Board would meet on Tuesday, September 4, 2018, for the purpose of fixing the final budget, and that any taxpayer could appear and be heard for or against any part of said budget; and

WHEREAS, the Board of County Commissioners is considering adoption of the Preliminary Budget as presented which encompasses component budget responsibilities prescribed by MCA §7-6-4020(3) as the Final Budget for Fiscal Year July 1, 2018 through June 30, 2018 (FY 2018-2019); and

WHEREAS, MCA § 7-6-4031 allows the Board of County Commissioners or their designated official to transfer appropriations between items within the same fund,

NOW, THEREFORE, BE IT HEREBY RESOLVED by the Board of County Commissioners of Cascade County that the Final Budget for Fiscal Year July 1, 2018 through June 30, 2019 (FY 2018-2019) in the amount of **\$77,007,985.00** is hereby formally approved and adopted, and warrants shall be issued in accordance with the budget and relevant laws, and

NOW, THEREFORE, BE IT HEREBY FURTHER RESOLVED by the Board of County Commissioners of Cascade County that for the duration of FY 2018-2019, authority is delegated to the Budget Officer for Cascade County, to transfer appropriations between items within the same fund upon the request of the Department Head or Elected Official responsible for that fund, and without increasing the amount appropriated to that fund.

Passed and Adopted this 4th day of September, 2018.

BOARD OF COUNTY COMMISSIONERS
CASCADE COUNTY, MONTANA

Jane Weber, Chairman

Joe Briggs, Commissioner

James L. Larson, Commissioner

Attest

On the this 4th day of September, 2018, I hereby attest the above-written signatures of the Cascade County Commissioners.

Rina Fontana Moore, Cascade County Clerk & Recorder