



CASCADE COUNTY WORK SESSION
Courthouse Annex- Room 111
(406) 454-6810 Telephone, (406) 454-6945 Fax
Wednesday - October 17, 2018 - 2:00 p.m.

Treasurer's Monthly Report

Consent Agenda

Contract 18-187: Eighth Judicial District Court Juvenile Drug Treatment Court Drug and Alcohol Testing Service Contract #19-006-JDC-08 to provide services for drug and alcohol testing for the Juvenile Drug Treatment Court youth. Effective: July 1, 2018 - June 30, 2019 Payment to Not Exceed: \$9,720.

Contract 18-186: Amendment to CenturyLink Loyal Advantage Agreement. Provides new Metro Optical Ethernet services to DES and increases network capacity to several of the existing sites. Amendment reduces annual cost to \$72,000 (Ref #14-115 R0296987)

City-County Health Department

Contract 18-181: Interlocal Agreement between the City-County Health Department and the City of Great Falls to provide prevention and mutual response in time of natural and man-made disasters or when the need for additional resources arise. Effective: October 1, 2018 - September 30, 2019. Cost: \$0.00

Contract 18-182: Department of Environmental Quality (DEQ) Contract No. 519002.
Purpose: Assist the County to provide services related to air pollution compliance activities.
Effective: July 1, 2018 - June 30, 2019. Total Funding: \$11,705. (No Local Match)

Contract 18-185: MT DPHHS Task Order #17-07-4-51-109-0 Amendment #3, HIV Treatment Program
Effective Dates Extended: January 1, 2017 - September 30, 2019. Total Funding: \$75,134 (\$22,867 Increase)
(Ref: #17-02 R0335182, #17-170 R0346597)

Resolution 18-78: Budget Appropriation amending the CCHD HIV EIS Budget. Increasing both expenses and revenues. Total Amount: \$22,867 (Ref #18-185)

AGENDA:

- 1. Contract 18-180:** Agreement by and between Montana ExpoPark & The Great Falls Turf Club for the purpose of providing a five (5) day or a six (6) day horse racing meet, including three (3) days during the 2019 Montana State Fair. Cost: Five Day/\$62,500 or Six Day/\$75,000
- 2. Contract 18-183:** Bid Proposal from Kodiak America LLC of Burley, Idaho for one (1) 2018 Snow Blower Model Number LMSC3640. Total Purchase Price: \$139,565.
- 3. Contract 18-184:** Bid Proposal from United Materials of Great Falls, Montana, for Schedule 1 & 2 reconstruction of South Manchester Road. Total Project Cost: \$522,281.45
- 4. Resolution 18-77:** Abandon that portion of a street lying between Block 33 and Block 44, from right-of-way 18th Street South, bearing S89°59'44"W 349 feet to the right-of-way 19th Street south, with a width of 60 feet, bearing N89°59'44"E 349 feet. A platted right-of way within the subdivision known as the Sexton Park Addition to the Great Falls, Section 19, Township 20 North, Range 4 East, Cascade County Montana. *Initiated by: Larry Hill*