

Cascade County
Special Commission Meeting
September 1, 2020 @ 9:30 a.m.
Courthouse Annex - Via Zoom

*Please note the Agenda order is tentative and subject to change by the Board without prior notice.
Therefore, members of the public are encouraged to be in attendance at the time the meeting is scheduled to begin. Public
comment during public participation is limited to a maximum seven (7) minutes.*

Call to Order

Chairman James L. Larson

Pledge of Allegiance

Reconvene Budget Hearing

1. Public Hearing

Resolution 20-50: Adopting a Budget for Fiscal Year 2020-2021.

Resolution 20-51: Setting of Cascade County Tax Mill for Fiscal Year 2020-2021.

Resolution 20-40: Rural Lighting Districts Assessments for Fiscal Year 2020-2021.

Motion to Approve or Disapprove:

Resolution 20-50: Adopting a Budget for Fiscal Year 2020-2021.

Resolution 20-51: Setting of Cascade County Tax Mill for Fiscal Year 2020-2021.

Resolution 20-40: Rural Lighting Districts Assessments for Fiscal Year 2020-2021.

- 2. Public comment on any public matter that is not on the meeting agenda, and that is within the Commissioners' jurisdiction. (MCA 2-3-103)**

- 3. Adjournment.**

September 1, 2020

Resolution 20-50

Agenda Action Report
Prepared for the
Cascade County Commission

ITEM: Resolution 20-50
Adopting FY2021 Final Budget

INITIATED AND PRESENTED BY: Mary K. Embleton, Budget Officer

ACTION REQUESTED: Approval of Resolution #20-50

BACKGROUND:

The purpose of this resolution is to adopt the Fiscal Year 2021 Budget for Cascade County. This process began in February 2020. The first statutory deadline was to return a preliminary operating budget to the Clerk & Recorder by June 10th. The next deadline was to adopt an Interim Operating Budget prior to the beginning of the new fiscal year of July 1st. The Commission adopted Resolution #20-35 adopted on June 23, 2020. The Certified Taxable Values were issued by the Department of Revenue and were received by the County on August 3, 2020. More meetings were held with Department Heads, Elected Officials, and the Commission to make the final revisions up through today. State statute sets the deadline of the first Thursday after the first Tuesday in September to adopt the budget and set mill levies for local government taxing jurisdictions. The Fiscal Year 2021 Budget is \$66,000,451 effective July 1, 2020 through June 30, 2021.

RECOMMENDATION: Approval of Resolution #20-50.

TWO MOTIONS PROVIDED FOR CONSIDERATION:

MOTION TO APPROVE:

Mr. Chairman, I move that the Commission **APPROVE** Resolution #20-50 adopting the Fiscal Year 2021 budget of \$66,000,451.

MOTION TO DISAPPROVE:

Mr. Chairman, I move that the Commission **DISAPPROVE** Resolution#20-50 adopting the Fiscal Year 2021 budget of \$66,000,451.